

**EXECUTIVE MEMBER DECISION MAKING
(LEISURE AND COMMUNITY)**

Date: Friday, 7 July 2017

Time: 9.00 am

Venue: Executive Meeting Area - Civic Offices

Executive Member: Councillor Miss S M Bell



1. Report Published

To consider the following matters for decision for which reports have been published: -

Non-Key Decision(s)

- (1) **Community Funding Application - Titchfield Community Association**
(Pages 3 - 4)
- (2) **Community Funding Application - 1st Titchfield Sea Scouts** (Pages 5 - 6)



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29 June 2017

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FAREHAM

BOROUGH COUNCIL

Report to the Executive Member for Leisure and Community for Decision

Portfolio:	Leisure and Community
Subject:	Community Grant Funding – Titchfield Community Association
Report of:	Director of Operations
Strategy/Policy:	Leisure Strategy
Corporate Objective:	Strong and Inclusive Communities

Purpose:

This report presents an application for funding under the Council's Community Fund Programme.

Executive Summary:

An application for community funding has been received from Titchfield Community Association for the sum of £3,230 as a contribution towards their project to improve the kitchen facilities of the Oasis Youth Project, based at Titchfield Community Centre. The focus of the project is to provide new cooking facilities to encourage young people to engage with healthy eating and an increased understanding of food hygiene.

The Oasis Youth Club currently has thirty young people that attend over the two sessions that they run, many of whom are from more deprived households. The kitchen is also used by parents that are home schooling their children, as the Centre is a venue for exams.

Titchfield Community Association has received a County Councillor grant for £1,100 towards the project and have had materials and equipment donated by local businesses, which has reduced the overall cost.

The Association's accounts of January 2017 listed a carry forward of £96,092. However, this is for their entire accounts, not just the Youth Club. Of this amount £4,000 is already allocated for committee room refurbishment and heater replacement in the main hall. The running costs of the Association for last year were £165,000, and as a result the apparently high carry forward is at an appropriate level

to ensure the financial stability of the organisation.

Titchfield Community Association is aware that this application to the Community Fund will prevent a further application within two years.

The two Ward Councillors, Cllr Mrs Hockley and Cllr Harper, have stated their support of this Community Fund application.

Recommendation:

That the application for £3,230 from Fareham Borough Council's Community Fund submitted by Titchfield Community Association, to contribute towards their project to improve the kitchen facilities at the Oasis Youth Club, be approved.

Reason:

This application meets the agreed Community Fund criteria for financial support for community capital projects.

Cost of Proposals:

The total allocation towards this project will be £3,230, which can be met from within the existing budget for the Community Fund Programme.

Risk Assessment:

There are no identified risks associated with this report.

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BOROUGH COUNCIL

Report to the Executive Member for Leisure and Community for Decision

Portfolio:	Leisure and Community
Subject:	Community Grant Funding – 1st Titchfield Sea Scouts
	Director of Operations
Report of:	Leisure Strategy
Strategy/Policy:	
Corporate Objective:	Strong and Inclusive Communities

Purpose:
This report presents an application for funding under the Council's Community Fund Programme.

Executive Summary:

An application for community funding has been received from the 1st Titchfield Sea Scouts Group for the sum of £2,000 to contribute towards the purchase of 20 four man tents, 1 mess tent and pegs. The Scouts, which are based at Titchfield Community Centre, require the tents to attend the International Jamboree next year. They plan to take 84 children and 22 Leaders to this event. They also anticipate using this equipment for training sessions for the Leaders, and will make it available to use by other groups, in particular the Deep Sea Scouts which link the scouting groups to the Navy.

The organisation, at the close of May, had £2,644.20 in their accounts. £1,200 of this was funds raised for a specific project to enable Scouts from deprived areas of Mexico to attend the jamboree, and a further £900 was an archery grant.

The two Ward Councillors, Cllr Mrs Hockley and Cllr Harper, have stated their support of this Community Fund application.

Recommendation:

That the application for £2,000 from Fareham Borough Council's Community Fund submitted by 1st Titchfield Sea Scouts Group, to contribute towards the purchase of camping equipment, be approved.

Reason:

This application meets the agreed Community Fund criteria for financial support for community capital projects.

Cost of Proposals:

The total allocation towards this project will be £2,000, which can be met from within the existing budget for the Community Fund Programme.

Risk Assessment:

There are no identified risks associated with this report.